

ADMINISTRATION AND FINANCE

**MDOC PROGRAM COSTS INCURRED
BY FUND AND CATEGORY
FISCAL YEAR 98**

FUND	PROGRAM NAME	A1	A2	B	C	D1	D2	E	TOTAL
		SALARIES	TRAVEL	CONTRACTUAL	COMMODITIES	CAP OUTLAY OTHER	EQUIPMENT	SUBSIDIES	
2551	SUPPORT-GENERAL	\$91,954,957	\$405,408	\$16,622,994	\$15,213,979	\$3,953,669	\$1,557,572	\$95,426	\$129,804,005
3551	SUPPORT-SPECIAL	\$3,303,749	\$46,378	\$52,517	\$52,584	\$0	\$40,910	\$476,201	\$3,972,339
3551	SUPPORT-SPECIAL(CRIME BILL)	\$0	\$0	\$0	\$0	\$0	\$0	\$900,358	\$900,358
2551	PRIVATE PRISONS- OPERATING	\$0	\$0	\$20,905,567	\$0	\$0	\$0	\$0	\$20,905,567
2551	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$6,668,160	\$0	\$0	\$0	\$0	\$6,668,160
2551	REGIONAL PRISONS	\$0	\$0	\$4,581,948	\$0	\$0	\$0	\$0	\$4,581,948
3554	TRAINING	\$0	\$3,895	\$16,786	\$9,104	\$33,974	\$2,550	\$0	\$66,309
3556	COMM. SERVICES	\$1,079,734	\$65,233	\$16,180	\$341,147	\$0	\$421,876	\$0	\$1,924,170
3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$174,653	\$0	\$174,653
2552	AG ENTERPRISES-GEN.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3552	AG ENTERPRISES-SPECIAL	\$570,812	\$4,191	\$275,688	\$1,730,697	\$170,244	\$283,121	\$12,761	\$3,047,514
2553	PAROLE BOARD	\$659,606	\$37,290	\$8,223	\$6,713	\$0	\$4,787	\$0	\$716,619
2554	MEDICAL SERVICES	\$8,416,948	\$18,421	\$7,101,732	\$2,814,986	\$0	\$689,268	\$0	\$19,041,355
2557	LOCAL CONFINEMENT	\$0	\$0	\$10,665,033	\$0	\$0	\$0	\$0	\$10,665,033
Actual FY 1998 outlays		\$105,985,806	\$580,816	\$66,914,828	\$20,169,210	\$4,157,887	\$3,174,737	\$1,484,746	\$202,468,030